

Name of Agency Contact:	Marcus Sumter
Contact Phone Number:	(803) 737-0483
Contact Email Address:	msumter@schac.sc.gov
Link To Fees:	https://schac.sc.gov/about-us/divisions-departments/technical-services-and-training-department

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
L360	Human Affairs Commission	30350000	OPERATING REVENUE	4280020000	FED OPER GRANT-REST		To receive and retain funds from the US Equal Employment Opportunity Commission in accordance with the annual contact agreement	Compliance Program		Fee-for-Service contractual agreement between the Human Affairs Commission and the US Equal Employment Opportunity Commission. The Human Affairs Commission there-in agrees to investigate and resolve a specified number of employment discrimination complaints filed in South Carolina	\$0	\$770,000	\$0
L360	Human Affairs Commission	30350000	OPERATING REVENUE	4280070000	FED GRANT-UNRES		To receive and retain funds from the US Equal Employment Opportunity Commission in accordance with the annual contact agreement	Compliance Program		Fee-for-Service contractual agreement between the Human Affairs Commission and the US Equal Employment Opportunity Commission. The Human Affairs Commission there-in agrees to investigate and resolve a specified number of employment discrimination complaints filed in South Carolina	\$748,960	\$0	\$770,000
L360	Human Affairs Commission	30350000	OPERATING REVENUE	4380050000	PHOTOCOPYING FEE	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3)	Provide requested copies of commission files, final opinions, orders and determinations	Compliance Program	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3)	Fees are received from Attorney Offices, complainants, respondents, and the representatives of complainants and respondents	\$0	\$186	\$0
L360	Human Affairs Commission	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES		To receive and retain funds from the US Equal Employment Opportunity Commission in accordance with the annual contact agreement	Compliance Program		Fee-for-Service contractual agreement between the Human Affairs Commission and the US Equal Employment Opportunity Commission. The Human Affairs Commission there-in agrees to investigate and resolve a specified number of employment discrimination complaints filed in South	\$0	\$0	\$0

Carolina													
L360	Human Affairs Commission	30370000	SPECIAL DEPOSITS	4080050000	FIRE DEPT PREM TAX	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3)	Provide requested copies of commission files, final opinions, orders and determinations	Compliance Program	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3)	Fees are received from Attorney Offices, complainants, respondents, and the representatives of complainants and respondents - GL was miskeyed	\$169	\$0	\$0
L360	Human Affairs Commission	30370000	SPECIAL DEPOSITS	4110020000	MISCELLANEOUS FEE	Section 31-21-130 (L)	Funds are used to offset litigation expenditures.	Legal	Section 31-21-130 (L)	Fees are received from respondents who are required to pay civil penalties as part of the settlement agreement	\$420	\$0	\$0
L360	Human Affairs Commission	30370000	SPECIAL DEPOSITS	4380050000	PHOTOCOPYING FEE	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3)	Provide requested copies of commission files, final opinions, orders and determinations	Compliance Program	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3)	Fees are received from Attorney Offices, complainants, respondents, and the representatives of complainants and respondents	\$3,449	\$4,184	\$4,184
L360	Human Affairs Commission	30370000	SPECIAL DEPOSITS	4520010000	REFUND PYR EXP			Agency-wide operating expenses		These funds were generated by payments received in the SFY 2017 for invoices sent in SFY 2016	\$0	\$0	\$0
L360	Human Affairs Commission	30370000	SPECIAL DEPOSITS	4530190000	ADMINISTRATIVE FEES					These funds were generated by Technical Services providing training for non-State Agencies.	\$3,000	\$0	\$0
L360	Human Affairs Commission	30370000	SPECIAL DEPOSITS	4536030000	SL- OTR NCAP ITEMS			Agency-wide operating expenses		These funds were generated from office equipment being sold by the State Surplus Office for agency	\$5	\$250	\$0
L360	Human Affairs Commission	38740000	HUMAN AFFAIRS	4380020000	TRNG CONF REG FEE			Technical Services		These funds were generated by Technical Services providing training for State Agencies on their Affirmative Action plans	\$5,395	\$5,000	\$5,000
L360	Human Affairs Commission	38740000	HUMAN AFFAIRS	4520010000	REFUND PYR EXP			Agency-wide operating expenses		These funds were generated by payments received for invoices sent in the previous FY	\$0	\$0	\$0

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
L360	Human Affairs Commission	30350000	OPERATING REVENUE	\$740,817	\$640,147	115.73%	Funds are used to assist agency with operating expenses and salary and fringe payments of employees paid by this fund.
L360	Human Affairs Commission	30370000	SPECIAL DEPOSITS	\$87,889	(\$14,909)	-589.50%	
L360	Human Affairs Commission	36340000	CAP RES FD OPER	\$20,354	\$0	0.00%	
L360	Human Affairs Commission	38740000	HUMAN AFFAIRS	\$36,801	(\$2,138)	-1721.39%	
L360	Human Affairs Commission	39580000	SALE OF ASSETS	\$25	\$0	0.00%	